

OFFICE OF THE  
LEGISLATIVE  
FISCAL  
ANALYST

JONATHAN C. BALL  
DIRECTOR

**MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE**

**FROM:** Gary Syphus, Finance Manager  
**DATE:** August 14, 2019  
**SUBJECT:** Statewide Public Safety Intelligence Tool Update

The Department of Public Safety, in coordination with the Office of the Attorney General and University of Utah, will give a status update related to the appropriation in the 2019 General Session for the Statewide Public Safety Intelligence Tool. This update may include information on implementation timeline, procurement, state agency coordination, challenges, and expected future funding requests. The Legislature appropriated a total of \$3.7 million one-time from the General Fund in FY 2020 for this purpose.

Funding would allow the Attorney General's Office to partner with the Department of Health, Department of Public Safety, the University of Utah, and public and higher education institutions for the creation of a live intelligence program to provide information and intelligence to law enforcement. Funding breakdown is as follows:

1. Department of Public Safety: \$2,350,000 in total costs (\$1,500,000 in start-up costs and \$850,000 in subscription costs).
2. Office of the Attorney General: \$850,000 one-time for subscriptions costs.
3. University of Utah: \$500,000 for critical incidence intelligence for the university and other higher and public education institutions.

As part of this program the Department of Health could pay about \$250,000 to the Attorney General's Office for the development of an opioid heat map.

UTAH STATE CAPITOL COMPLEX  
HOUSE BUILDING, SUITE W310  
P.O. BOX 145310  
SALT LAKE CITY, UTAH

PHONE: (801) 538-1034  
FAX: (801) 538-1692

WEBSITE:  
[WWW.LE.UTAH.GOV/LFA](http://WWW.LE.UTAH.GOV/LFA)

